

**LAKE COUNTY OFFICE OF EDUCATION**  
**Office of the Superintendent**

Common Core Implementation Funding

**ISSUE**

Revision of the Common Core Implementation Plan

**BACKGROUND/PREVIOUS BOARD ACTIVITY**

In 2013, LCOE adopted a two-year Common Core Implementation Plan. The plan delineated how many dollars of the original entitlement would be spent in each of the three allowable categories: Technology, Curriculum, and Professional Development.

**DISCUSSION**

Due to utilization of additional categorical funds with similar expenditure restrictions i.e. Professional Development; we were not able to expend all Common Core Implementation funds per our plan. Common Core Implementation funds must be expended by July 1, 2015. The community school and court school have a need for additional instructional technology. The revised implementation plan addresses this need.

**FISCAL, STAFFING, AND FACILITIES**

No staffing or facility implications. No new fiscal obligations; however, unspent funds will be returned.

**SUPERINTENDENT'S RECOMMENDATION**

Public hearing. Action to be taken on June 3, 2015.

Report prepared by:

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Lake County Office of Education District Schools

**Common Core State Standards Spending Plan  
For the 2013-14 and 2014-15 Fiscal Years**

**Background**

The enacted State Budget for 2013-14 provides one-time funds to local educational agencies to support the activities required to implement the federal Common Core State Standards that California has adopted. These new standards are required to be in place for the 2014-15 academic year. There are a number of activities that we have already undertaken, and continue to undertake, to prepare for this implementation. This new funding is provided specifically to support these activities:

- Professional Development for certificated and classified employees involved in the direct instruction of pupils using the Common Core State Standards
  
- Instructional materials and supplemental instructional materials aligned to the Common Core State Standards
  
- Technology equipment and infrastructure to provide technology-based instruction using Common Core State Standards and to implement computer-based student assessments

The funds must be spent by July 1, 2015. As a condition of receiving the funds, a spending plan for the funds must be presented and approved at a public meeting of the governing board. What follows is the proposed spending plan for the Common Core State Standards funding that we will be receiving.

**Funding**

The estimated amount of one-time funds to be received for this purpose is \$13,464.

**Uses**

We plan to use the funds during 2013-14 and 2014-15 in the following manner:

- Provide in-services for certificated and classified classroom staff on the new content standards and to develop curriculum aligned to the new standards
- Upgrade the technology infrastructure to provide Internet access and meet Smarter Balanced Technology Strategy Framework and System Requirements Specifications
- Purchase additional computers and software for technology-based instruction

**(Original)**

Proposed Expenditures	Estimated Cost
Keyboards	\$2,854
Headphones	\$408
Staff Development	\$10,000
Total Expenditures	\$13,264

**(Revised Proposal)**

Proposed Expenditures	Estimated Cost
Keyboards	\$2,854
Headphones	\$408
Staff Development	\$4,265
Instructional Technology	\$5,737
Total Expenditures	\$13,264