

LAKE COUNTY OFFICE OF EDUCATION
Office of Superintendent

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Revised formula for the distribution of Secure Rural Schools (Forest Reserve) funding.

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The current distribution plan was approved by the County Board of Education in 2001 and was based on the Secure Rural Schools and Community Self-Determination Act of 2000. The original act expired in 2006, but has been reauthorized several times since then.

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In 2015 the Superintendent's Council agreed to revisit the distribution plan if it was reauthorized later that year. The federal government did reauthorize the act during the 2015 congressional year.

During the February, 2017 Superintendent's Council, the superintendent's approved the distribution plan being presented.

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The County Office of Education will incur no fiscal, staffing, or facilities issues as a result of this new distribution plan.

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The County Superintendent of Schools recommends approval of the new distribution plan.

Report prepared by Brock Falkenberg, County Superintendent of Schools.

2017-18 Forest Reserve Distribution

Total Revenue \$ 183,646.00

Agency	% of Total Revenue	% of Balance	New Formula		Old Formula	% Change
LCOE	15%		\$ 27,546.90		\$ 18,731.89	47.06%
Menocino-Lake CC	8%		\$ 14,691.68		\$ 14,875.33	-1.23%
Lake County Campus - LCC	1%		\$ 1,836.46		\$ 1,652.81	11.11%
Upper Lake		92%		\$ 128,405.28	\$ 100,375.59	27.92%
Konocti		5%		\$ 6,978.55	\$ 15,267.70	-54.29%
Lucerne		3%		\$ 4,187.13	\$ 6,998.85	-40.17%
Kelseyville					\$ 11,085.54	-100.00%
Lakeport					\$ 10,250.79	-100.00%
Middletown					\$ 4,407.50	-100.00%