

LAKE COUNTY OFFICE OF EDUCATION
Office of the Superintendent

Educator Effectiveness Block Grant

ISSUE – This item was presented as a first reading to the Board at the 2/17/16 meeting

The California Budget Act “Educator Effectiveness Block Grant” allocates funds for professional development resources to improve the skills and leadership abilities of California’s educators. This one-time allocation presents an opportunity to increase teacher quality and administrator effectiveness. This grant is based on the number of certificated staff for the 2014-15 school year and allocates \$16,132 to the Lake County Office of Education.

As a condition of this grant, LCOE must develop and adopt a plan explained in a public meeting of the county board of education and adopt the plan in a subsequent public meeting. The funds must be expended by June 30, 2018 and a detailed expenditure report is due to CDE on or before July 1, 2018.

Allowable use of funds is outlined in the Funding Distribution chart and consists of the following four professional development purposes:

1. Beginning Teacher/Beginning Administrator Induction Support
2. Professional Development/Coaching for Educators Needing Improvement
3. Professional Development for Teachers & Administrators Aligned with California State Content Standards
4. Training, Mentoring, & Coaching Certificated Staff to Support Effective Teaching & Learning

BACKGROUND/PREVIOUS BOARD ACTIVITY

N/A

DISCUSSION

The Lake County School Districts also received substantial allocations, based on their number of certificated staff. Many of the Superintendents plan to use their Educator Effectiveness funds to contract LCOE services in the areas of technology and coaching.

FISCAL, STAFFING, AND FACILITIES

Current certificated staff would be provided the professional development. They would use this staff development to further their expertise in the areas outlined and train district staff.

SUPERINTENDENT’S RECOMMENDATION

The Superintendent recommends approval of the Educator Effectiveness Grant plan.

Report prepared by: April Leiferman ~ Assistant Superintendent

Budget Plan for "Educator Effectiveness Block Grant" Funding Allocation



Funding Distribution

Title of Expenditure	Budgeted Expenditure Total (\$)	(#) Certified Teachers Impacted by Expenditure	(#) Certified Administrators Impacted by Expenditure	Acceptable Funding Use Indicators (2, 5, 6) (See Table 1 Above)	Expenditure Aligns with LCAP Goal(s) (See Table 2 Above)	Briefly Describe How Expenditure Aligns with LEA LCAP Goal(s)
1. Google Summit (5 staff)	Registration - \$1500 Hotel - \$600 Mileage - 75 miles X .565 X 4 = \$175 Food - \$325 Total = \$2,700	Jenna	April, Cynthia, Stephanie	3 - Prof Dev aligned w/CA State Standards 4 - Training, Mentoring, Coaching for Teaching & Learning	2 - Standards Implementation 4 - Student Achievement 5 - Student Engagement	Add Blaze (IT Director) Districts are requesting assistance with Ed Technology. This training allows LCOE staff to stay on the cutting edge of technology effective in schools and roll out training to districts.
2. Technology Training	\$2,700	Jenna	April Cynthia Stephanie	3 - Prof Dev aligned w/CA State Standards 4 - Training, Mentoring, Coaching for Teaching & Learning	2 - Standards Implementation 4 - Student Achievement 5 - Student Engagement	Same as above
3. Integrated English Language Development	\$6,000 (2 days training)	Jenna, Lori, Zoe, Diane, Julie	April Cynthia, Stephanie Jeff	3 - Prof Dev aligned w/CA State Standards 4 - Training, Mentoring, Coaching for Teaching & Learning	2 - Standards Implementation 4 - Student Achievement 5 - Student Engagement	Contract with WestEd for the Integrated English Language Development training to roll out to districts.
4. History/Social Science	\$4,000	Jenna, Lori, Zoe, Diane, Julie	April Cynthia, Stephanie, Jeff	3 - Prof Dev aligned w/CA State Standards 4 - Training, Mentoring, Coaching for Teaching & Learning	4 - Student Achievement 5 - Student Engagement	Contract with Expert in the field of History/Social Science to align with Common Core content in the regular classroom.
5. New Certificated Staff Orientation	\$600	Newly Hired Certificated Staff	Newly Hired Admin	1 - Beginning Teacher/Admin Support	6 - School Climate	LCOE will provide an orientation to newly hired certificated staff. This will include services & programs provided by LCOE, introduction to LCOE staff members, welcome from local businesses, a tour of the county landmarks including LCOE Learning Lab, Lake County Schools, the Taylor Observatory and other locations of interest.

◆ Full text of California State Senate Bill 77 "Education Finance" available at: http://leginfo.ca.gov/faces/billNavClient.xhtml?bill_id=201520160S877