

2015-16 County Wide Enrollment

CalPads Data as of November 5th (data subject to change)

District	2014-15	2015-16	Change	% Change
Kelseyville	1669	1688	19	1.14%
Kvl STEM Charter	12	27	15	125.00%
Konocti	3130	3244	114	3.64%
Lakeport	1556	1560	4	0.26%
Middletown	1526	1472	-54	-3.54%
LC International Charter	71	75	4	5.63%
California Connections Charter	70	110	40	57.14%
Lucerne	263	255	-8	-3.04%
Upper Lake Elm	521	509	-12	-2.30%
Upper Lake HS	302	282	-20	-6.62%
LCOE	45	38	-7	-15.56%
County Total	9165	9260	95	1.04%

Lake County Office of Education
Local Control Funding Formula
2015-16 1st Interim Budget Report

Student Funding

Renaissance Court School	Rate	\$ 11,491.91
	ADA	2.51
	Base	\$ 28,844.69
<i>Supplemental Grant</i>	UPC	100%
	Factor	35%
	Total	\$ 10,095.64
<i>Concentration Grant</i>	Factor	17.50%
	Above 50%	50.0%
	Total	\$ 2,523.91
	Total Renaissance Funding	\$ 41,464.25

Hance Community School	Rate	\$ 11,491.91
	ADA	5.61
	Base	\$ 64,469.62
<i>Supplemental Grant</i>	UPC	95.95%
	Factor	35%
	Total	\$ 21,650.51
<i>Concentration Grant</i>	Factor	35.00%
	Above 50%	45.95%
	Total	\$ 10,368.33
	Total Hance Funding	\$ 96,488.45

Total Base	\$ 93,314.31
Total S&C	\$ 44,638.39
All Funding	\$ 137,953

ADA Average Daily Attendance

S&C Supplemental and Concentration\

UPC Unduplicated Pupil Count

County Office Operational Grant

Base Grant	Total	\$ 668,389.00
Per School District	Rate	\$ 110,435.00
	Districts	7
	Total	\$ 773,045.00
Per County Wide Average Daily Attendance	Rate	\$ 71.84
	ADA	8,597.80
	Total	617,665.95
Total Operational Grant Funding		\$ 2,059,099.95

On-Going Categorical

Special Education Home-to-School Transportation	246,267.00
Total Local Control Funding Formula	\$ 2,443,319.65

FORMULA

All funding Based on LCFF Calculation	2015-16	\$ 2,443,319.65 TARGET
---------------------------------------	---------	----------------------------------

Compare Current Target to 2012-13 Adjusted Revenue Limit "FLOOR"

2012-13 Revenue Limit Calculation		
	All State Categoricals	\$ 1,856,141.00
	Revenue Limit Held Constant	\$ 1,408,894.00
	<i>Revenue Limit Student Rate</i>	\$ 8,532.59
	Current Year ADA	8.12
	Student Revenue Limit	\$ 69,284.63
"Held Harmless".....	Total Adjusted Revenue Limit	\$ 3,334,319.63 FLOOR

TARGET minus FLOOR	\$ (890,999.98)
MINMUM STATE GUARANTEE	

APPORTIONMENT DISTRIBUTION

Total Local Control Funding Formula	\$ 3,334,319.63
To County Schools Hance & Renaissance	\$ (137,953)
To Special Education Transportation (On-going mandate)	\$ (247,267.00)
To County Operations Grant	\$ (2,059,099.95)
Sub Total	\$ 889,999.98
** 2015-16 One-Time Contribution to ROP/CTE Districts	(837,430.00)
	\$ 52,569.98